

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF THE NAVY
FY 1998/FY 1999 PROCUREMENT PROGRAM - SUPPORT OF RESERVES

APPROPRIATION: 1810N Other Procurement, Navy

DATE: FEB 1997

| | | (DOLLARS) | | | | | | | | | | | | | |
|---|-------------------------------------|-----------|-----------|----------|---------|----------|-------|----------|-------|----------|---------|----------|-------|---------|-------|
| LINE NO | ITEM NOMENCLATURE | IDENT | FY 1998 | ----- | FY 1996 | ----- | ----- | FY 1997 | ----- | ----- | FY 1998 | ----- | ----- | FY 1999 | ----- |
| | | CODE | UNIT COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | | |
| BUDGET ACTIVITY 01: Ships Support Equipment | | | | | | | | | | | | | | | |
| Ocean Engineering | | | | | | | | | | | | | | | |
| | 1 1130 Diving and Salvage Equipment | A | | | - | | 0.3 | | 0.2 | | | | | 0.3 | |
| TOTAL | Ships Support Equipment | | | | - | | 0.3 | | 0.2 | | | | | 0.3 | |

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|--|------------------------------------|---------------|----------------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|--|--|
| | | | FY 1998 UNIT COST | FY 1996 QUANTITY | FY 1996 COST | FY 1997 QUANTITY | FY 1997 COST | FY 1998 QUANTITY | FY 1998 COST | FY 1999 QUANTITY | | |
| BUDGET ACTIVITY 03: Aviation Support Equipment | | | | | | | | | | | | |
| Sonobuoys | | | | | | | | | | | | |
| 2 | 4005 AN/SSQ-36 (BT)(RESERVE) | A | | | - | | * | | * | 0.1 U | | |
| 3 | 4025 AN/SSQ-53 (DIFAR)(RESERVE) | A | | | - | | 1.3 | | 2.6 | 1.8 U | | |
| 4 | 4032 AN/SSQ-62 (DICASS)(RESERVE) | A | | | 0.1 | | 0.9 | | 0.7 | 1 U | | |
| 5 | 4045 Signal, Underwater Sound (SUS | A | | | - | | 0.3 | | 0.1 | 0.2 U | | |
| TOTAL | Aviation Support Equipment | | | | 0.1 | | 2.5 | | 3.4 | 3.1 | | |

* Rounds to less than \$.1 Million.

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| | | | FY 1998 | ----- | FY 1996 | ----- | FY 1997 | ----- | FY 1998 | ----- | FY 1999 | ----- |
| | | | UNIT COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | |
| BUDGET ACTIVITY 05: Civil Engineering Support Equipment | | | | | | | | | | | | |
| Civil Engineering Support Equipment | | | | | | | | | | | | |
| 6 | 6003 Passenger Carrying Vehicles(R | A | | | 0.1 | | - | | 0.1 | | .* | U |
| 7 | 6005 Special Purpose Vehicles(RESE | A | | | 0.1 | | - | | 0.1 | | 0.2 | U |
| 8 | 6007 General Purpose Trucks(RESERV | A | | | 0.2 | | - | | - | | - | U |
| 9 | 6010 Trailers/Truck Tractors(RESER | A | | | 0.2 | | - | | - | | - | U |
| 10 | 6018 Earth Moving Equipment(RESERV | A | | | .* | | - | | - | | - | U |
| TOTAL | Civil Engineering Support Equipment | | | | 0.5 | | - | | 0.2 | | 0.2 | |

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| LINE NO | ITEM NOMENCLATURE | IDENT CODE | FY 1998 | ----- | FY 1996 | ----- | ----- | FY 1997 | ----- | ----- | FY 1998 | ----- | ----- | FY 1999 | ----- | | |
| | | | UNIT COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | | |
| BUDGET ACTIVITY 06: Supply Support Equipment | | | | | | | | | | | | | | | | | |
| Supply Support Equipment | | | | | | | | | | | | | | | | | |
| | 11 7010 Forklift Trucks(RESERVE) | A | | | - | | - | | .* | | .* | | .* | | U | | |
| | 12 7020 Other Materials Handling Equi | A | | | - | | - | | .* | | .* | | .* | | U | | |
| | TOTAL Supply Support Equipment | | | | - | | - | | | | 0.1 | | | 0 | | | |

Rounds to less than \$.1 Million.